



Appropriations Conference Chairs

Senate Health and Human Services Appropriations/House Health Care Appropriations

House Bump Offer #1

Budget Spreadsheet

Friday, April 23, 2021
412 Knott Building

**Appropriations Subcommittee on Health and Human Services / Health Care Appropriations Subcommittee
House BUMP Offer 1**

Row#	ISSUE CODE	ISSUE TITLE	HB 5001 - House BUMP Offer One								SB 2500 - Senate Offer One								Row#			
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS				
		HEALTH CARE ADMIN																				
1	1100001	Startup (OPERATING)	1,529.50	74,715,454	7,328,358,273			283,150,000	4,515,086,196	18,376,755,222	30,503,349,691					283,150,000	4,515,086,196	18,376,755,222	30,503,349,691	1		
2	160G100	Realignment of Operating Capital Outlay (OCO) Budget Authority - Deduct							(115,518)	(148,536)	(262,054)						(115,518)	(148,536)	(262,054)	2		
3	160G200	Realignment of Operating Capital Outlay (OCO) Budget Authority - Add							118,170	143,884	262,054						118,170	143,884	262,054	3		
4	1700050	Transfer to the Agency for Persons with Disabilities Home and Community Based Services Waiver			(1,266,543)					(2,071,502)	(3,338,045)							(2,071,502)	(3,338,045)	4		
5	1700090	Transfer of Early Intervention Services from Department of Health				3,702,687														5		
6	1700330	Transfer Program of All-Inclusive Care for the Elderly from the Dept of Elder Affairs to the Agency for Health Care Administration - Add																27,886,457		27,886,457	6	
7	2301510	Institutional and Prescribed Drug Providers			(327,644,590)					(327,094,892)	(650,739,482)							(327,094,892)	(650,739,482)	7		
8	2503080	Direct Billing for Administrative Hearings			(92,610)				(593,003)	(92,610)	(778,223)							(593,003)	(92,610)	(778,223)	8	
9	3001780	Children's Special Health Care			(11,348,982)				(5,555,126)	(89,814,282)	(106,718,390)							(5,555,126)	(94,936,387)	(106,718,390)	9	
10	3004500	Medicaid Services			1,543,385,435			59,860,000	161,989,153	3,179,246,412	4,944,481,000					59,860,000	216,016,575	2,718,795,262	4,944,480,996	10		
10a	3300100	Delete Unfunded Budget																			10a	
10b	33AXXXX	Hospital Rate Enhancements - Deduct			(115,155,749)					(194,485,952)	(309,641,701)										10a	
10c	33AXXXX	Hospital Rate Enhancements - Add				115,155,749				194,485,952	309,641,701										10a	
11	33V0020	Reduce Hospital Rate Enhancements																			11	
12	33V0155	Reduce Recurring Base Projects by Ten Percent																			12	
13	33V0340	Eliminate Over-The-Counter Benefit for Adults			(8,420,090)					(14,220,646)	(22,640,736)								(13,869,715)	(22,640,736)	13	
14	33V0490	Eliminate Optional Services																			14	
15	33V0500	Eliminate 19 and 20 Year-Old Optional Child Eligibility Group																			15	
16	33V0710	Reduce Duplication of Effort Between Medicaid Managed Care Plans and the Healthy Start Momcare Contract																			16	
17	33V7010	Nursing Home Rate Reduction																			17	
18	33V7020	Hospital Outpatient Rate Reduction																(4,654,274)	(7,359,856)	(12,014,130)	18	
19	33V7030	Hospital Inpatient Rate Reduction																(8,137,195)	(12,867,439)	(21,004,634)	19	
20	3303600	Reduce Administrative Cost			(139,331)				(715,746)	(805,667)	(1,660,744)							(139,331)	(715,746)	(805,667)	20	
21	3400200	Realignment of Tobacco Settlement Trust Fund/General Revenue Appropriations - Deduct						(8,200,000)			(8,200,000)					(8,200,000)				(8,200,000)	21	
22	3400210	Realignment of Tobacco Settlement Trust Fund/General Revenue Appropriations - Add			8,200,000						8,200,000					8,200,000				8,200,000	22	
23	3401470	Changes to Federal Financial Participation Rate - State														480,129				480,129	23	
24	3401480	Changes to Federal Financial Participation Rate - Federal																	(480,129)	(480,129)	24	
25	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness							250,000		250,000					250,000				250,000	25	
26	36301C0	Florida Medicaid Management Information System (FMMS)							7,210,465	40,882,783	48,093,248					1,652,893	7,210,465	40,882,783	49,746,141	49,746,141	26	
27	36308C0	Bureau of Financial Services Enterprise Financial System							950,000		950,000					950,000				950,000	27	
28	4100310	Nemours Children's Hospital				457,920					457,920					457,920				457,920	28	
29	4100420	Medical School Faculty Physician Supplemental Payments							(2,144,194)	(3,390,638)	(5,534,832)							(2,144,194)	(3,390,638)	(5,534,832)	29	
30	4100440	Public Hospital Physician Supplemental Payments							36,624,796	57,915,204	94,540,000					36,624,796	57,915,204		94,540,000	94,540,000	30	
31	4100520	Healthy Start			8,160,343					13,781,962	21,942,305										31	
32	4101710	Graduate Medical Education Program							2,285,511	3,859,989	6,145,500					2,380,767	3,764,733		6,145,500	6,145,500	32	
33	4101710	Citrus Health Graduate Medical Education				500,000				844,447	1,344,447					203,385	321,615		525,000	525,000	33	
34	4101710	Lakeland Regional Health Graduate Medical Education				450,000				711,590	1,161,590					450,000	711,590		1,161,590	1,161,590	34	
35	4101710	Tallahassee Memorial Healthcare Graduate Medical Education				250,000				422,224	672,224					250,000	395,328		645,328	645,328	35	
36	4101715	Graduate Medical Education Residency Program Authority																			36	
37	4101860	Medicaid Reimbursement for Fact Team Services							9,293,781	15,696,219	24,990,000						9,681,126	15,308,874		24,990,000	24,990,000	37
38	4101870	Medicaid Reimbursement for Community Mental Health and Substance Abuse Services																				38

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			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS		
39	4105400	Establish Budget Authority for Medicaid Services			-				6,805,043	11,493,002	18,298,045					1,241,714	2,056,331	3,298,045	39	
40	4106050	Prescribed Pediatric Extended Care (PPEC) Rate Increase			2,000,000					3,377,790	5,377,790						3,162,623	5,162,623	40	
41	4106100	Certified Public Expenditure for Emergency Medical Services Care			-				14,624,822	31,699,787	46,324,609					13,775,629	28,783,556	42,559,185	41	
42	4106120	Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID) Reimbursement Rates			6,813,961					11,508,064	18,322,025						14,195,905	22,448,145	36,644,050	42
43	4106200	Medicaid Post Partum Care Extension to 12 Months			89,180,295					150,616,141	239,796,436						37,158,856	58,759,718	95,918,574	43
44	4107190	Cancer Center Medicaid Prospective Payment Exemption			-				57,287,041	96,751,789	154,038,830						59,674,643	94,364,187	154,038,830	44
45	Total	HEALTH CARE ADMIN	1,529.50	74,715,454	8,525,733,099	116,813,669	334,810,000	4,803,401,391	21,562,069,736	35,342,827,895	1,529.50	74,715,454	9,014,847,905	3,014,198	334,810,000	4,826,000,037	20,965,504,804	35,144,176,944	45	
46																			46	
47		PERSONS WITH DISABILITIES																	47	
48	1100001	Startup (OPERATING)	2,700.50	106,056,590	615,410,898			3,416,642	897,517,393	1,516,344,933	2,700.50	106,056,590	615,410,898			3,416,642	897,517,393	1,516,344,933	48	
49	1700020	Transfer from the Agency for Health Care Administration Intermediate Care Facilities to the Agency for Persons with Disabilities - Waivers			1,226,543					2,071,502	3,298,045						2,020,382	3,298,045	49	
50	1800100	Transfer for the Centralization of Sans Requests - Deduct	(18.00)	(837,232)	(636,368)					(636,370)	(1,272,738)	(18.00)	(837,232)	(636,368)			(636,370)	(1,272,738)	50	
51	1800200	Transfer for the Centralization of Sans Requests - Add	18.00	837,232	636,368					636,370	1,272,738	18.00	837,232	636,368			636,370	1,272,738	51	
52	2000030	Realignment Between Appropriation Categories - Developmental Disability Centers - Deduct			(183,601)					(304,051)	(487,652)						(183,601)	(487,652)	52	
53	2000040	Realignment Between Appropriation Categories - Developmental Disability Centers - Add			183,601					304,051	487,652						304,051	487,652	53	
54	2503080	Direct Billing for Administrative Hearings			(29,544)					(820)	(30,364)						(29,544)	(30,364)	54	
55	33V0155	Reduce Recurring Base Projects by Ten Percent			-					-	-						-	-	55	
56	33V0190	Reduce Budget Authority Based on Historical Reversions			-					-	-						-	-	56	
57	33V0800	Home and Community Based Services Waiver Reductions			-					-	-						-	-	57	
58	3401470	Changes to Federal Financial Participation Rate - State			(12,582,302)					(12,582,302)							7,523,438	7,523,438	58	
59	3401480	Changes to Federal Financial Participation Rate - Federal			-					12,582,302	12,582,302						(7,523,438)	(7,523,438)	59	
60	3405000	Individual and Family Supports Fund Shift from the General Revenue Fund to the Social Services Block Grant Trust Fund Add			-					-	-						-	-	60	
61	3405100	Individual and Family Supports Fund Shift from the General Revenue Fund to the Social Services Block Grant Trust Fund Deduct			-					-	-						-	-	61	
62	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-			294,500	180,500	475,000					294,500	180,500	475,000	62		
63	36204C0	Iconnect System			-			418,092	954,026	1,372,118					418,092	954,026	1,372,118	63		
64	4000050	Employment and Internships - Individual and Family Supports			-					1,000,000	1,000,000						1,000,000	1,000,000	64	
65	4000190	Individual Comprehensive Assessment			-				160,000	160,000	320,000				160,000	160,000	320,000	65		
66	4000270	Gateway ARC Residential Support for Job Placement			-	250,000				250,000	250,000						500,000	500,000	66	
67	4000340	Utilization and Continued Stay Review Process Expansion			-				162,500	162,500	325,000					162,500	162,500	325,000	67	
68	4001200	Serve Additional Clients on the Home and Community Based Services Waiver Waitlist			5,578,500					9,421,500	15,000,000						5,811,000	9,189,000	15,000,000	68
69	4001261	Easterseals - Brevard County			-	200,000				200,000	200,000						-	200,000	200,000	69
70	4001262	Easterseals Southwest Florida, Inc.			-	200,000				200,000	200,000						-	-	-	70
71	4001263	Easterseals of Northeast Central Florida Autism Center of Excellence			-	250,000				250,000	250,000						-	250,000	250,000	71
72	4001265	Easterseals Southwest Florida - Mental Wellness for Persons with Developmental Disabilities			-	200,000				200,000	200,000						-	-	-	72
73	4001290	Mactown's Life Skills Services - Adult Day Training			-	150,000				150,000	150,000						-	200,000	200,000	73
74	4003210	Our Pride Academy, Inc.			-	500,000				500,000	500,000						-	-	-	74
75	4003306	Operation Grow - Seminole County Work Opportunity Program			-	200,000				200,000	200,000						-	-	-	75

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76	4003308	Area Stage Company (ASC) Developmental Disabilities Theater Program for Children			-	175,000												175,000			-	200,000							200,000	76
77	4003316	ARC Jacksonville			-	150,000												150,000			-	300,000						300,000	77	
78	4003318	Jewish Adoption and Family Care Options (JAFCO) Children's Ability Center			-	425,000												425,000			-	-						-	78	
79	4003320	DNA Comprehensive Therapy Services			-	500,000												500,000			-	850,000						850,000	79	
80	4003321	Club Challenge			-	200,000												200,000			-	200,000						200,000	80	
81	4003324	Devereux Advanced Behavioral Health Florida			-	350,000												350,000			-	-						-	81	
82	4003325	Envision at Dre's Pathway			-	100,000												100,000			-	-						-	82	
83	4003328	Association for the Development of the Exceptional, Inc. - Culinary Training & Senior Serv for Persons with Developmental Disabilities			-	150,000												150,000			-	150,000						150,000	83	
84	4003329	Ability Tree Florida Recreation, Education, Support and Training Center (FCO and Services)			-	220,000												220,000			-	220,200						220,200	84	
85	4003330	Chabad of Kendall/Friendship Circle Community Crisis Life Line			-	150,000												150,000			-	289,000						289,000	85	
86	990C000	Code Corrections			-	-												-			-	-						-	86	
87	08075	APD/FCO Needs/Cen Mgd Facs			-	-												-			-	-						1,089,228	87	
88	990G000	Grants and Aids - Fixed Capital Outlay			-	-												-			-	-						-	88	
89	14021	The Arc Nature Coast Center for Critical Needs and Aging			-	550,000												550,000			-	1,100,000						1,100,000	89	
90	14021	Hialeah Gardens Therapy Center for the Physically Challenged			-	-												-			-	400,000						400,000	90	
91	14021	The Arc of the St. Johns Hurricane Shelter and Education Center			-	250,000												250,000			-	-						-	91	
92	990M000	Maintenance and Repair			-	-												-			-	-						-	92	
93	08075	APD/FCO Needs/Cen Mgd Facs			-	8,051,900												8,051,900			-	16,051,900						16,051,900	93	
94	Total	PERSONS WITH DISABILITIES	2,700.50	106,056,590	609,604,095	13,221,900	-	13,540,962	924,048,903	1,560,415,860	2,700.50	106,056,590	629,993,455	20,911,100	-	5,540,962	903,659,543	1,560,105,060												94
95																														95
96		CHILDREN & FAMILIES																												96
97	1100001	Startup (OPERATING)	12,052.75	525,566,505	1,877,934,459			45,763,137	1,319,903,967	3,243,601,563	12,052.75	525,566,505	1,877,934,459				45,763,137	1,319,903,967									3,243,601,563	97		
98	1700040	Transfer Children's Legal Services from Office of Attorney General to the Department of Children and Families	109.00	5,006,798						9,526,169	109.00	5,006,798															9,526,169	9,526,169	98	
99	1800210	Reorganization to Implement the Office of Quality - Add	138.50	7,295,189	5,561,262			4,418	5,948,650	11,514,330	138.50	7,295,189	5,561,262			4,418	5,948,650	11,514,330												99
100	1800220	Reorganization to Implement the Office of Quality - Deduct	(138.50)	(7,295,189)	(5,561,262)			(4,418)	(5,948,650)	(11,514,330)	(138.50)	(7,295,189)	(5,561,262)			(4,418)	(5,948,650)	(11,514,330)												100
101	2000070	Florida Network of Children's Advocacy Centers - Deduct						(24,348)		(24,348)						(24,348)		(24,348)										(24,348)	101	
102	2000080	Florida Network of Children's Advocacy Centers - Add						24,348		24,348						24,348		24,348										24,348	102	
103	2000090	Transfer of Domestic Violence Funding from Contractual Services to Fund Department Staffing Needs - Add	24.00	1,403,161	1,282,173			374,858	682,117	2,339,148	24.00	1,403,161	1,282,173			374,858	682,117	2,339,148										2,339,148	103	
104	2000095	Transfer of Domestic Violence Funding from Contractual Services to Fund Department Staffing Needs - Deduct						(374,858)	(682,117)	(2,339,148)						(374,858)	(682,117)	(2,339,148)										(2,339,148)	104	
105	2000800	Realignment for the Transfer of Positions from Department of Legal Affairs - Deduct								(7,180,403)								(7,180,403)										(7,180,403)	105	
106	2000810	Realignment for the Transfer of Positions from the Department of Legal Affairs - Add								7,180,403								7,180,403										7,180,403	106	
107	2001050	Transfer Domestic Violence Funding Between Program Components - Deduct						(7,576,274)	(26,217,624)	(43,676,321)						(7,576,274)	(26,217,624)	(43,676,321)										(43,676,321)	107	
108	2001060	Transfer Domestic Violence Funding Between Program Components - Add						7,576,274	26,217,624	43,676,321						7,576,274	26,217,624	43,676,321										43,676,321	108	
109	2001070	Increase In Community Mental Health and Substance Abuse Services Capacity - Deduct								(1,530,736)								(1,530,736)										(1,530,736)	109	
110	2001080	Increase In Community Mental Health and Substance Abuse Services Capacity - Add								1,530,736								1,530,736										1,530,736	110	
111	2002720	Realignment of Florida Assertive Community Treatment (FACT) Team Services Funding - Add								12,834,602								12,834,602										38,229,674	111	
112	2002730	Realignment of Florida Assertive Community Treatment (FACT) Team Services Funding - Deduct								(12,834,602)								(12,834,602)										(38,229,674)	112	

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113	2503080	Direct Billing for Administrative Hearings			106,536					106,536			106,536					106,536	113	
114	3D001C0	Automation for Public Benefit Application Determination				652,800				627,200			652,800					627,200	1,280,000	114
115	3000091	Cash Assistance Adjustment - Estimating Conference Adjustment			12,147,098								12,147,098						12,147,098	115
116	33V0155	Reduce Recurring Base Projects by Ten Percent			-					-			-					-	-	116
117	33V0321	Reduce Central Receiving Facility Grant Program Funding			-					-			-					-	-	117
118	33V0370	Wellpath Bond Refinancing Savings			(1,542,651)					(1,542,651)			(1,542,651)					(1,542,651)	(1,542,651)	118
119	33V0400	Florida Assertive Community Treatment (FACT) Team Medicaid Services Savings			(7,198,532)					(7,198,532)			(7,198,532)					(7,198,532)	(7,198,532)	119
120	33V0420	Economic Self-Sufficiency Transformation - Net Savings			-					-			-					-	-	120
121	33V0440	Transfer Children 's Legal Services from the Office of the Attorney General to the Department of Children and Families			(387,716)					(272,658)			(387,716)					(272,658)	(660,374)	121
122	33V0470	Eliminate Adult Protective Services Investigations at the State Mental Health Treatment Facilities			-					-			-					-	-	122
123	33V0570	Reduce Homelessness Challenge Grants			-					-			-					-	-	123
124	33V0660	Reduce Budget Authority Based on Historical Reversions			(1,850,000)					(1,850,000)			(1,850,000)					(1,850,000)	(1,850,000)	124
125	33V0670	Reduce Funding for Community-Based Behavioral Health Treatment Teams			-					-			(3,075,000)					3,075,000	-	125
126	33V0680	Medicaid Savings for Community Based Mental Health and Substance Abuse Prevention Services			-					-			-					-	-	126
127	33V0710	Reduction of Lease Costs			(363,000)					(734,000)			(363,000)					(734,000)	(1,097,000)	127
128	33V0860	Consolidation of Printers and Scanner Reduction			(448,391)			(14,464)		(276,185)			(448,391)		(14,464)			(276,185)	(739,040)	128
129	33V7450	Reduce Access Call Centers			-					-			-					-	-	129
130	33V7530	Florida Civil Commitment Center Contract			-					-			-					-	-	130
131	3300160	Reduction Related to the Transfer of Office of Attorney General Children 's Legal Services to Department of Children and Families			-					(9,526,169)			-					(9,526,169)	(9,526,169)	131
132	3400460	Replace General Revenue with Title IV-E Federal Funds for the Healthy Families Program - Add			-					3,124,120			-					3,124,120	3,124,120	132
133	3400470	Replace General Revenue with Title IV-E Federal Funds for the Healthy Families Program - Deduct			(3,124,120)					(3,124,120)			(3,124,120)					(3,124,120)	(3,124,120)	133
134	3400860	Fund Swap Federal Grants Trust Fund with General Revenue Due to Title IV-E Earnings Shortfall - Add			29,738,879					20,901,256			29,738,879					20,901,256	50,640,135	134
135	3400870	Fund Swap Federal Grants Trust Fund with General Revenue Due to Title IV-E Earnings Shortfall - Deduct			(19,738,879)			(1,143,529)		(29,757,727)			(19,738,879)		(1,143,529)			(29,757,727)	(50,640,135)	135
136	3401470	Changes to Federal Financial Participation Rate - State			(64,306)					(64,306)			38,451						38,451	136
137	3401480	Changes to Federal Financial Participation Rate - Federal			-					64,306			-					(38,451)	(38,451)	137
138	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	900,000				900,000			-					900,000	900,000	138
139	36230C0	Electronic Foster Care Placement Assessment Tool			-	250,000				250,000			-					250,000	250,000	139
140	36351C0	Florida Safe Families Network Cloud Maintenance and Operational Expenses			-	1,595,030				1,368,332			1,595,030					1,368,332	2,963,362	140
141	4000020	Medical Care Costs in the State-Operated Mental Health Treatment Facilities			2,900,000					2,900,000			2,900,000						2,900,000	141
142	4000130	State Mental Health Treatment Facilities Food Products Increase			641,812					483,069			641,812					483,069	1,124,881	142
143	4000210	Foster Parent Cost of Living Adjustment Growth Rate			382,098					246,936			382,098					246,936	629,034	143
144	4000360	Supplemental Nutrition Assistance Program (SNAP) Employment and Training Third Party Partners			-					2,000,000			-					2,000,000	2,000,000	144
145	4000410	Transition Funding to Assist States with Implementation of Family First Prevention Services Act			-					11,200,000			-					11,200,000	11,200,000	145
146	4000470	Local Match Initiative IV-E Pass-Through Reimbursement			-					2,251,787			-					2,251,787	2,251,787	146
147	4000580	Audio/Video Security Surveillance Systems for State Mental Health Treatment Facilities			-	626,983				223,114			-					626,983	850,097	147
148	4000660	Community Based Care Risk Pool			-	10,000,000				10,000,000			-					5,000,000	5,000,000	148

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Row#	ISSUE CODE	ISSUE TITLE	HB 5001 - House BUMP Offer One								SB 2500 - Senate Offer One								Row#
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	
149	4000815/ 74A0010	Funding for Child Welfare Best Practices			27,500,000	2,500,000				30,000,000			30,000,000					30,000,000	149
150	4000829	Expand Mental Health and Substance Abuse Services - Circles of Care			-	400,000				400,000			-	500,000				500,000	150
151	4000840	Authority to Utilize Recycling Funds for Employee Recognition			-			85,862		85,862			-		85,862			85,862	151
152	4001360	State Opioid Response Grant Budget Authority Request							117,117,716	117,117,716			-				119,902,504	119,902,504	152
153	4001390	Increase in Community Mental Health Block Grant							32,467,497	32,467,497			-				34,462,497	34,462,497	153
154	4001610	State Opioid Response Grant - Carry Forward of Prior Year Grant Award Balance							41,304,500	41,304,500			-				41,304,500	41,304,500	154
155	4001630	Mental Health Block Grant Crisis Increase							-	-			-				-	-	155
156	4001670	Hurricane Michael Disaster Response Authority							1,442,256	1,442,256			-				1,442,256	1,442,256	156
156a	4001680	Additional Authority for the 988 State Planning Grant							102,574	102,574			-				102,574	102,574	156a
156b	4001710	Chafee Foster Care Independent Living Program - COVID-19							19,791,518	19,791,518			-				19,791,518	19,791,518	156b
156c	4001720	Education and Training Voucher Program - COVID-19							2,876,674	2,876,674			-				2,876,674	2,876,674	156c
156d	4001730	Promoting Safe and Stable Families Program - COVID-19							5,028,565	5,028,565			-				5,028,565	5,028,565	156d
156e	4001740	Adult Protective Services Program - COVID-19							6,896,415	6,896,415			-				6,896,415	6,896,415	156e
156f	4001760	Substance Abuse and Mental Health COVID-19 Emergency Response Grant							2,859,403	2,859,403			-				2,859,403	2,859,403	156f
156g	4001770	Substance Abuse and Mental Health Block Grant Funding - COVID-19							80,573,485	80,573,485			-				80,573,485	80,573,485	156g
157	4002030	Title IV-E Guardianship Assistance Program Payments			2,941,051				2,238,840	5,179,891			2,941,051				2,238,840	5,179,891	157
158	4002060	Motivational Interviewing							1,200,000	1,200,000			-				1,200,000	1,200,000	158
158a	4003200	Adoption Incentive Benefits for State Employees and Other Applicants			483,700					483,700			483,700					483,700	158a
159	4004580	Cost of Living Adjustment - Mental Health Contracted Agencies											3,363,059				3,363,059	3,690,297	159
160	4004810	Transfer Funding to Expand Community Capacity to Serve Individuals In Need of Psychiatric Treatment In NW Florida - Add			5,823,881					5,823,881			5,823,881				5,823,881	5,823,881	160
161	4004840	Transfer Funding to Expand Community Capacity to Serve Individuals In Need of Psychiatric Treatment In NW Florida - Deduct			(5,823,881)					(5,823,881)			(5,823,881)				(5,823,881)	(5,823,881)	161
162	4004900	Community Mental Health and Substance Abuse Services Medicaid Reimbursement Model											-				-	-	162
163	4004920	Florida Assertive Community Treatment Team Medicaid Reimbursement Model							7,198,532	7,198,532			-				7,198,532	7,198,532	163
163a	4004980	Increasing Employment Opportunities for Individuals with Mental Illnesses			1,100,000					1,100,000			1,100,000				1,100,000	1,100,000	163a
164	4005010	Expanding 211 Call Volume and Coordination Initiative			3,000,000					3,000,000			-				-	-	164
165	4005040	Failing Video Surveillance Infrastructure at North Florida Evaluation and Treatment Center				607,378				607,378			-	607,378			-	607,378	165
166	4005080	Fire Alarm Replacement - South Florida State Hospital				747,610				747,610			-				-	-	166
167	4005220	Child Welfare Performance Incentive Pilot Projects			8,235,052					8,235,052			8,235,052				8,235,052	8,235,052	167
168	4006010	Maintenance Adoption Subsidy and Other Adoption Assistance			5,774,466				6,216,272	11,990,738			5,774,466				6,216,272	11,990,738	168
169	4007350	Multidisciplinary Staffing Team and Case Consultation	45.00	1,645,155	7,974,356	342,496				8,316,852	45.00	1,645,155	7,974,356	342,496			8,316,852	8,316,852	169
170	4008270	Preschool Development Birth Through Five Grant Award							773,800	773,800			-				773,800	773,800	170
171	4008300	Child Abuse Prevention and Treatment Act (CAPTA) Grant Budget Authority							3,912,297	3,912,297			-				3,912,297	3,912,297	171
171a	4009820	Legal Settlement Funds for Abatement of the Opioid Epidemic				11,267,851				11,267,851				11,267,851					171a
171b	xxxxxxx	Supplemental Nutrition Assistance Program (SNAP) Federal Disallowance				17,500,000				17,500,000									171b
172	4100426	Starting Point Behavioral Health Care Project TALKS				350,000				350,000			-	400,000			-	400,000	172
173	4402006	Clay Behavioral Health Community Crisis Prevention Team				250,000				250,000			-	400,000			-	400,000	173

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174	4402007	Devereux, Inc. Services to Sexually Exploited Youth				-	250,000											300,000	300,000	174	
175	4402021	Exchange Club Parent Aide - Duval				-	150,000											200,000	200,000	175	
176	4402025	Victory for Youth				-	250,000											350,000	350,000	176	
177	4402027	Directions for Living				-	400,000											670,000	670,000	177	
178	4402028	Children of Inmates				-	100,000											150,000	150,000	178	
179	4402031	David Lawrence Center Providing Behavioral Health Services				-	279,112											279,112	279,112	179	
180	4402033	Specialized Treatment, Education & Prevention Services (STEPS) - Substance Abuse Services				-				500,000	500,000								500,000	500,000	180
181	4402037	Ft. Myers Salvation Army Providing Behavior Health Services				-	300,000				300,000								300,000	300,000	181
182	4402038	Stewart-Marchman Behavioral Healthcare				-				1,250,000	1,250,000								1,250,000	1,250,000	182
183	4402043	Place of Hope Providing Child Welfare Services				-	250,000				250,000								250,000	250,000	183
184	4402057	Camilus House Human Trafficking Services				-	150,000				150,000								250,000	250,000	184
185	4402060	Veterans Alternative Retreat Program				-	300,000				300,000								300,000	300,000	185
186	4402080	Automated Employment and Income Verification				-	1,689,706			2,981,785	4,671,491								2,981,785	4,671,491	186
187	4402082	ChildNet - Behavioral Health Services				-															187
188	4402088	Personal Enrichment Mental Health Services Crisis Stabilization Unit				-	375,000				375,000								550,000	550,000	188
189	4402095	Family Support Services of North Florida				-	250,000				250,000								250,000	250,000	189
190	4600046	Centerstone Psychiatric Residency				-	250,000				250,000								250,000	250,000	190
191	4600050	Florida Alliance of Boys and Girls Clubs - Youth Opioid Prevention Program				-				1,000,000	1,000,000								1,000,000	1,000,000	191
192	4600105	Road to Recovery - Modernizing Behavioral Health System				-															192
193	4600106	Flagler County Mental Health Drop-In Center				-				245,000	245,000								245,000	245,000	193
194	4600108	City of West Park - Mental Health Initiative				-	150,000				150,000										194
195	4600109	Peace River Center Sheriff's Outreach Program				-	500,000				500,000								500,000	500,000	195
196	4600110	Casa Valentina - Foster Care to Independent Living				-	175,000				175,000								175,000	175,000	196
197	4600123	Alpert Jewish Family Services - Mental Health First Aid Coalition				-	100,000				100,000								100,000	100,000	197
198	4600127	Clara White Mission - Homelessness Services				-	150,000				150,000								200,000	200,000	198
199	4600129	Exchange Club - Palm Beach and Broward Counties				-															199
200	4600131	One More Child - Child Welfare Services				-	250,000				250,000								250,000	250,000	200
201	4600138	River Region Behavioral Health Services for Veterans				-	100,000				100,000								205,000	205,000	201
202	4600145	Family First - All Pro Dad Adoption Promotion Services				-	650,000				650,000								650,000	650,000	202
203	4600147	Flagler Health - Behavioral Health Services				-	625,000				625,000										203
204	4600148	Inmar Government Services				-	250,000				250,000								175,000	175,000	204
205	4600151	Aspire Health Partners - Behavioral Health Services				-	250,000				250,000								500,000	500,000	205
206	4600155	St. Johns EPIC Recovery Center - Detoxification and Residential Treatment Bed Capacity				-	500,000				500,000								500,000	500,000	206
207	4600157	Seminole County Sheriff - Substance Abuse Recovery Center				-	250,000				250,000										207
208	4600191	Project Opioid, Inc. - Florida Opioid Crisis Pilot Project				-				200,000	200,000								200,000	200,000	208
209	4600192	Long Acting Injectable Buprenorphine Pilot Program - Broward				-				158,184	158,184								158,184	158,184	209
210	4600195	Lifestream Behavioral Center Central Receiving System - Citrus				-	1,500,000				1,500,000								1,500,000	1,500,000	210
211	4600211	LGBT+ Center Orlando - Mental Health Counseling				-	150,000				150,000										211
212	4600215	Florida Recovery Schools - Youth Behavioral Health Wraparound Services				-	200,000				200,000								175,000	175,000	212
213	4600220	Memorial Regional Hospital Maternal Addiction Treatment Program				-				500,000	500,000								500,000	500,000	213
214	4600241	All Star Children's Foundation - Campus for Hope and Healing				-	250,000				250,000								250,000	250,000	214
215	4600245	Twin Oaks Juvenile Development - Waypoint Career and Technical College				-	400,000				400,000								600,000	600,000	215
216	4600258	Zebra Coalition Youth Transitional Housing Program				-															216
217	4600265	One More Child - Anti Trafficking Program				-	400,000				400,000								400,000	400,000	217
218	4600266	Central Florida Cares Adult Mobile Response Team				-															218

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219	4600272	Mental Health Association - Walk In and Counseling Center - Indian River				300,000					300,000							300,000	219
220	4600274	Marion County Law Enforcement Co-Responder Program				150,000					150,000							200,000	220
221	4600277	RER Consulting Covid-19 Mental Health and Wellness Program																	221
222	4600278	Faulk Center Behind the Mask Mental Health Services				75,000					75,000							75,000	222
223	4600281	Voices for Children - Normalcy Needs Program - Broward				100,000					100,000							100,000	223
224	4600284	Florida Caregiving Youth Expansion Project																	224
225	4600295	Mental Health and Substance Abuse Pretrial Diversion Program - Okaloosa and Walton Counties				200,000					200,000							350,000	225
226	4600316	Gateway Community Services- Project Saves Lives				375,000					375,000							400,000	226
227	4600335	Hillsborough County - Baker Act Crisis Stabilization Unit				1,500,000					1,500,000								227
228	4600355	Housing First for Persons with Mental Illness																300,000	228
229	4600365	Miami Bridge - Host Homes for Youth				100,000					100,000							100,000	229
230	4600375	The Lifeboat Project - Human Trafficking Victim Housing				80,000					80,000							80,000	230
231	4600385	University of Florida Health Center for Psychiatry								500,000	500,000						500,000	500,000	231
232	4600401	EJS Project Teen Center																	232
233	4600411	Academy at Glengary - Employment Services/Persons with Mental Health Illnesses				100,000					100,000							75,000	233
234	4600422	Project Be Strong Youth Services																	234
235	4600432	Centro Mater After-School Child Care Programs				153,480					153,480							125,000	235
236	4600433	Grace Landing Child Welfare Wrap-Around Services				200,000					200,000							200,000	236
237	4600438	Comprehensive Emergency Services Center (CESC) - Homeless Services and Residential Support				200,000					200,000								237
238	4600439	Collaborative Apalachee Center Jail Diversion Program				200,000					200,000							175,000	238
239	4600442	Community Rehabilitation Center Project Alive				200,000					200,000							100,000	239
240	4600454	Miracles Outreach Community Alternative Education Services				100,000					100,000								240
241	4600455	Hope Mission Center - Miami-Dade																75,000	241
242	4600535	Baycare Behavioral Health - Veterans				485,000					485,000							485,000	242
243	4600542	Broward Health Medication Assisted Treatment Response								426,604	426,604						426,604	426,604	243
244	4600555	Department of Children and Families Pharmaceutical Program				500,000					500,000							600,000	244
245	4600581	Assisted Living Services for Mental Health Clients - the Renaissance Manor				625,000					625,000							750,000	245
246	4600585	High Risk Foster Care Youth Advocate Program				250,000					250,000							200,000	246
247	4600640	Here's Help - Specialized Opioid Treatment and Residential Substance Abuse Training Program				250,000					250,000							250,000	247
248	4600670	4Kids Foster Parent Recruitment Project																	248
249	4600710	Lifestream Crisis Stabilization Unit				1,100,000					1,100,000							1,100,000	249
250	4600735	Northwest Behavioral Health Services				100,000					100,000								250
251	4600825	Lakeland Regional Health Center																	251
252	4600826	Ladies Learning to Lead				100,000					100,000							200,000	252
253	4600827	Foster Care Wrap Around Services and Jail Diversion Program				300,500					300,500							300,500	253
254	990C000	Code Corrections																	254
255	080751	HRS/Cap Needs/Cen Mgd Facs				8,210,000					8,210,000							5,605,000	255
256	990G000	Grants and Aids - Fixed Capital Outlay																	256
257	140440	G/A-Vincent House Mental Health Ctr				500,000					500,000							1,000,000	257
258	140450	G/A-Zebra Youth Housing																	258
259	140730	G/A-Baker Act Facility Upgrade				200,000					200,000							100,000	259
260	140730	G/A-Pasco Homeless Shelter				1,000,000					1,000,000							2,000,000	260
261	140880	G/A-Palm Beach Homeless Center																	261
262	144010	G/A-The Grove Residential Facility				150,000					150,000							200,000	262
263	144350	G/A-Gin4Kids Advocacy Center																	263
264	144480	G/A-CSU Facility - Miami				240,000					240,000							240,000	264
265	146060	G/A-Lakeland Behavioral Center				1,000,000					1,000,000							1,000,000	265

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266	990M000	Maintenance and Repair																	266
267	08075	HRS/Cap Needs/Cap Mgd Facs				210,673											1,037,533		267
268	Total	CHILDREN & FAMILIES	12,230.75	533,621,619	1,946,141,912	79,088,619		44,691,006	1,671,115,434	3,741,036,971	12,230.75	533,621,619	1,947,627,758	50,639,359		44,691,006	1,679,194,703	3,710,884,975	268
269																			269
270		ELDER AFFAIRS																	270
271	1100001	Startup (OPERATING)	404.00	18,241,776	175,593,934		595,406	185,886,611	362,075,951	404.00	18,241,776	175,593,934			595,406	185,886,611	362,075,951	271	
272	1601A10	Transfer Full-Time Equivalent Position and Salary Rate Between Budget Entities - Deduct	(1.00)	(34,502)							(1.00)	(34,502)							272
273	1601A20	Transfer Full-Time Equivalent Position and Salary Rate Between Budget Entities - Add	1.00	34,502							1.00	34,502							273
274	1700320	Transfer Program of All-Inclusive Care for the Elderly from the Dept of Elder Affairs to the Agency for Healthcare Administration - Deduct											(27,886,457)				(45,191,261)	(73,077,718)	274
275	2000090	Transfer Budget Authority to Fund Other Personal Services Staff Converted to Full-Time Equivalent Positions - Deduct															(195,312)	(195,312)	275
276	2000100	Transfer Budget Authority to Fund Other Personal Services Staff Converted to Full-Time Equivalent Positions - Add															195,312	195,312	276
277	2000110	Transfer Budget Authority to Fund the Enterprise Client Information and Registration Tracking System Project - Deduct							(937,584)	(937,584)							(937,584)	(937,584)	277
278	2000120	Transfer Budget Authority to Fund the Enterprise Client Information and Registration Tracking System Project - Add							937,584	937,584							937,584	937,584	278
279	2503080	Direct Billing for Administrative Hearings			(23,419)					(23,419)			(23,419)					(23,419)	279
280	3000A10	Convert Other Personal Services Staff to Full-Time Equivalent Positions									3.00	128,960					669	669	280
281	33V0155	Reduce Recurring Base Projects by Ten Percent																	281
282	3401470	Changes to Federal Participation Rate - State Expenses			(708,853)					(708,853)									282
283	3401480	Changes to Federal Participation Rate - Federal Expenses							708,853	708,853									283
284	36201C0	Client Information and Registration Tracking System Project Implementation				862,920			887,779	1,750,699				862,920			887,779	1,750,699	284
285	4100040	Alzheimer's Disease Initiative - Frail Elders Waiting for Services			1,786,548					1,786,548			1,786,548					1,786,548	285
285a	4100130	Additional Salary Rate and Federal Grants Authority										100,000					134,000	134,000	285a
286	4100190	Alzheimer's Memory Mobile				200,000				200,000									286
287	4100200	Serve Additional Clients In the Community Care for the Elderly (CCE) Program			2,292,592					2,292,592			2,292,592					2,292,592	287
288	4100214	North Miami Foundation for Senior Citizens Services, Inc.				250,000				250,000									288
289	4100271	Alzheimer's Community Care, Inc.				250,000				250,000			400,000					400,000	289
290	4100274	City of Hialeah Gardens - Hot Meals				292,000				292,000								292,000	290
291	4100275	City of Hialeah - Meals Program				292,000				292,000			1,300,000					1,300,000	291
292	4100280	City of Opa-Locka Senior Programming				100,000				100,000									292
293	4100283	Jewish Community Services of South Florida															200,000	200,000	293
294	4100300	North East Florida Senior Home Delivered Meals Program				400,000				400,000								400,000	294
295	4100318	Self Reliance, Inc. - Home Modification for Elders Program															200,000	200,000	295
296	4100323	David Posnack Jewish Community Center - Senior Kosher Meal Program				149,537				149,537								149,537	296
297	4100324	City of Miami Springs Senior Center				215,000				215,000								215,000	297
298	4100325	City of West Park - Senior Programming				100,000				100,000									298
299	4100327	Deerfield Beach Day Care Center				250,000				250,000								150,000	299
300	4100329	Lauderdale Lakes Alzheimer's Care Center				250,000				250,000								175,000	300
301	4100331	Naples Senior Center Dementia Respite Support Program				75,000				75,000								75,000	301
302	4100335	Brain Bank - Alzheimer's Disease Research - Mount Sinai				500,000				500,000								575,000	302

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303	51R0030	Increase In Salary Rate Only																		303
304	990G000	Grants and Aids - Fixed Capital Outlay																		304
305	140080	Baker County Emergency Evacuation Shelter Organization																		305
306	140080	CARES One Stop Senior Center in Dade City				1,000,000				1,000,000			1,250,000						1,250,000	306
307	140080	City of Miami Badia Senior Center				1,200,000				1,200,000			1,250,000						1,250,000	307
308	140080	Collier County Golden Gate Senior Center Expansion				250,000				250,000			250,000						250,000	308
309	140080	Nassau County Council on Aging - Hilliard Westside Senior Life Center and Adult Day Healthcare				600,000				600,000			600,000						600,000	309
310	140080	Neighborhood Care Network Adult Day Care Center and Meals on Wheels Distribution Center				200,000				200,000										310
311	Total	ELDER AFFAIRS	404.00	18,241,776	178,940,802	7,436,457		595,406	187,483,243	374,455,908	407.00	18,470,736	151,763,198	8,344,457		595,406	141,717,798	302,420,859	311	
312		HEALTH																		312
313		HEALTH																		313
314	1100001	Startup (OPERATING)	12,710.01	571,289,754	525,721,505		73,406,040	1,008,550,982	1,511,538,928	3,119,217,455	12,710.01	571,289,754	525,721,505		73,406,040	1,008,550,982	1,511,538,928	3,119,217,455	314	
315	160S190	Adjustment to Funding Source Identifier - Deduct							(90,464)	(90,464)								(90,464)	(90,464)	315
316	160S200	Adjustment to Funding Source Identifier - Add						90,464		90,464						90,464		90,464	316	
317	1700100	Transfer from Department of Health to Agency for Health Care Administration for Early Intervention Services				(3,702,687)				(3,702,687)			(3,702,687)					(3,702,687)	(3,702,687)	317
317a	1700550	Transfer Environmental Health Programs to the Department of Environmental Protection	(14.00)	(941,262)				(1,768,209)		(1,768,209)	(14.00)	(941,262)				(1,768,209)		(1,768,209)	(1,768,209)	317a
318	1801160	Transfer Programs Between Budget Entities Due to an Approved Reorganization Amendment - Deduct	(21.00)	(1,067,915)	(1,663,238)				(3,801,143)	(5,464,381)	(21.00)	(1,067,915)	(1,663,238)					(3,801,143)	(5,464,381)	318
319	1801170	Transfer Programs Between Budget Entities Due to an Approved Reorganization Amendment - Add	21.00	1,067,915	1,663,238				3,801,143	5,464,381	21.00	1,067,915	1,663,238					3,801,143	5,464,381	319
320	1802420	Transfer Programs Between Budget Entities - Refugee Health to Disease Control and Health Protection - Add	4.00	201,959					557,056	557,056	4.00	201,959						557,056	557,056	320
321	1802430	Transfer Programs Between Budget Entities - Refugee Health to Disease Control and Health Protection - Deduct	(4.00)	(201,959)					(557,056)	(557,056)	(4.00)	(201,959)						(557,056)	(557,056)	321
322	2000660	Transfer Other Personal Services (OPS) to Contracted Services In the Medical Quality Assurance Trust Fund - Deduct						(2,376,698)		(2,376,698)						(2,376,698)		(2,376,698)	(2,376,698)	322
323	2000670	Transfer Other Personal Services (OPS) to Contracted Services In the Medical Quality Assurance Trust Fund - Add						2,376,698		2,376,698						2,376,698		2,376,698	2,376,698	323
324	2000740	Technical Adjustment - Realign Operating Capital Outlay Between Categories - Add			33,012			45,929	1,574,125	1,653,066			33,012			45,929	1,574,125	1,653,066	1,653,066	324
325	2000750	Technical Adjustment - Realign Operating Capital Outlay Between Categories - Deduct			(33,012)			(45,929)	(1,574,125)	(1,653,066)			(33,012)			(45,929)	(1,574,125)	(1,653,066)	(1,653,066)	325
326	2001270	Realign Performance Assessment and Improvement Expenditures Between Budget Entities - Deduct	(9.00)	(542,252)	(125,566)				(873,709)	(999,275)	(9.00)	(542,252)	(125,566)					(873,709)	(999,275)	326
327	2001780	Realign Performance Assessment and Improvement Expenditures Between Budget Entities - Add	9.00	542,252	125,566			873,709		999,275	9.00	542,252	125,566			873,709		999,275	999,275	327
328	2503080	Direct Billing for Administrative Hearings						(243,104)	(29,069)	(272,173)						(243,104)	(29,069)	(272,173)	(272,173)	328
329	3000780	Workload - Office of Medical Marijuana Use - Add	13.00	404,698				7,287,099		7,287,099	13.00	404,698				7,287,099		7,287,099	7,287,099	329
330	3000785	Office of Medical Marijuana Use Medical Marijuana Use Registry Updates																		330
331	3000790	Workload - Office of Medical Marijuana Use - Deduct									(13.00)	(404,698)								331
332	3000820	Workload - Bureau of Public Health Laboratories - Onboarding Medical Marijuana Testing - Add	8.00	444,986				3,146,474		3,146,474	8.00	444,986				3,146,474		3,146,474	3,146,474	332
333	3000830	Workload - Bureau of Public Health Laboratories - Onboarding Medical Marijuana Testing - Deduct									(8.00)	(444,986)								333
334	3000840	Workload - Additional Other Personal Services (OPS) Staff for Medical Quality Assurance						992,817		992,817						992,817		992,817	992,817	334
335	33V0090 33V1620	Children's Medical Services Administrative Activities Vacant Position Reductions	(40.00)	(1,273,332)	(2,079,274)					(2,079,274)	(40.00)	(1,273,332)	(2,079,274)						(2,079,274)	335
336	33V0110 3300140	Reduce Biomedical Research Funding												(5,585,000)					(5,585,000)	336

**Appropriations Subcommittee on Health and Human Services / Health Care Appropriations Subcommittee
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Row#	ISSUE CODE	ISSUE TITLE	HB 5001 - House BUMP Offer One								SB 2500 - Senate Offer One								Row#				
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS					
336a	33v0190	Reduce General Revenue Based on Historical Reversions			(238,343)					(238,343)										-	336a		
337	33V0155	Reduce Recurring Base Projects by Ten Percent																			-	337	
338	3300060	Reduce Excess Administered Funds Distribution Due to Vacant Positions																				-	338
339	3300170	Reduce Emergency Disease Threat Response			(8,166,202)				(469,862)	(8,636,064)						(8,166,202)		(469,862)			(8,636,064)	339	
340	3303470	Reduce/Eliminate - Health Care Education Reimbursement			(5,000,000)					(5,000,000)						(5,000,000)					(5,000,000)	340	
341	3306000	Reduce Excess Budget Authority							(992,817)	(3,157,836)	(2,165,019)										(2,165,019)	341	
342	3400900	Biomedical Research Trust Fund - Deduct							(800,000)	(800,000)												-	342
343	3400910	Biomedical Research Trust Fund - Add			800,000					800,000												-	343
344	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness							410,419	410,419						410,419					410,419	344	
345	36208C0	Information Technology - Accounting and Budgeting System								1,444,555	1,444,555										1,444,555	345	
346	36317C0	Office of Medical Marijuana Use Information Technology Systems							4,442,239	4,442,239						4,442,239					4,442,239	346	
347	36328C0	Children's Medical Services - Early Steps Administrative System								1,234,819	1,234,819										1,234,819	347	
348	36330C0	Medical Quality Assurance - Artificial Intelligence Customer Service Solution							4,018,800	4,018,800						4,018,800					4,018,800	348	
349	4000580	Heiken Children's Vision Program				125,000				125,000			500,000								500,000	349	
350	4000600	Visionquest																				-	350
351	4100090	Additional Funding for Child Protection Teams																			560,132	560,132	351
352	4100140	Nurse-Family Partnership Program				375,000				375,000			500,000								500,000	352	
353	4100145	Florida Nurses Association																				-	353
354	4100147	Johns Hopkins All Children's Hospital Academic Orthodontic Care for Complex Pediatric Patients in the Tampa Bay Area				550,000				550,000			450,000								450,000	354	
355	4100162	Jordan Avi Ogman Foundation for Research and Development of Tecpr2 Disease Cure				50,000				50,000												-	355
356	4100190	Auditory-Oral Services for Children with Hearing Loss				875,000				875,000			875,000								875,000	356	
357	4100193	Broward Children's Center Medically Complex Young Adults				250,000				250,000												-	357
358	4100194	Health Hope Healing - Pink Ribbon Support Line																				-	358
359	4100196	Baycare Behavioral Health Remote Patient Monitoring Program				100,000				100,000			100,000								100,000	359	
360	4100197	Central Florida Family Health Center - Covid-19 Infusion Center				240,000				240,000			240,018								240,018	360	
361	4100203	Florida Covid Vaccine Phase Iii - Oragenics																				-	361
362	4100205	Florida Dental Association Florida Mission of Mercy				225,000				225,000			290,000								290,000	362	
363	4100207	City of Gainesville Community Resource Paramedic Program Funding				250,000				250,000			200,000								200,000	363	
364	4100209	Initiation of Pivotal Research Program on Covid-19 and Development of a Transplant Biobank																				-	364
365	4200302	University of Miami Miller School of Medicine - Florida Stroke Registry				200,000				200,000												-	365
366	4200309	Keys Area Health Education Center - Monroe County Children's Health Center				500,000				500,000												-	366
367	4300040	Live Like Bella Childhood Cancer Foundation				500,000				500,000			500,000								500,000	367	
368	4300100	Epilepsy Services Program				144,000				144,000			250,000								250,000	368	
369	4300280	University of Miami - Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) Research				250,000				250,000												-	369
370	4300300	Additional Federal Funding for Rural Health Grants								572,980	572,980										572,980	572,980	370
371	4300380	Debbie Turner Cancer Care and Resource Center Operation Funding																				-	371
372	4300410	Baptist Health Research Institute Familial Screening for Brain Aneurysms				100,000				100,000			125,000								125,000	372	
373	4301090	Miami Project to Cure Paralysis				1,000,000				1,000,000			500,000								500,000	373	

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			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS		
374	4309000	Tobacco Constitutional Amendment					937,021							937,021					937,021	374
375	4800100	Fetal Alcohol Spectrum Disorder Program				275,000								150,000					150,000	375
376	4800110	Common Threads - Health Nutrition Education				200,000								180,000					180,000	376
377	4800200	Nova Southeastern University - Clinic-Based Service Outreach												250,000					250,000	377
378	4800210	Additional Federal Grants Trust Fund Appropriation for Community Health Promotion New Or Increased Grants							3,016,173		3,016,173								3,016,173	378
379	5000050	Local Health Planning Council Increase							2,439,679		2,439,679				2,439,679				2,439,679	379
380	5300200	St. Joseph 's Children 's Hospital				300,000								550,000					550,000	380
381	6200115	Florida Chiropractic Society Drug Free Alternatives for Pain Treatment																		381
382	6200170	Foundation for Sickle Cell Disease Research				100,000														382
383	33V0090 6200220	Children 's Medical Services Administrative Activities Realign Children 's Medical Services Managed Care Plan Administrative Savings - Deduct									(1,375,974)								(1,375,974)	383
384	6200250	Early Steps Program State Systemic Improvement Plan (SSIP) - Add									1,166,478								1,166,478	384
385	6200260	Florida Poison Information Center Network (FPICN)				250,000								250,000					250,000	385
386	6200320	Strengthening the State 's Minority Health and Health Equity Infrastructure - Add	4.00	210,000	4,616,385	126,886		4,256,729			9,000,000	4.00	210,000	4,616,385	126,886		4,256,729		9,000,000	386
387	6200330	Strengthening the State 's Minority Health and Health Equity Infrastructure - Deduct																		387
388	6200420	Florida Agricultural and Mechanical University - Medical Marijuana Use Minority Education Campaign							2,333,922		2,333,922					2,333,922			2,333,922	388
389	6200560	Additional Grants and Donations Trust Fund Budget Authority to Purchase Pharmaceuticals for the Department of Corrections							7,889,933		7,889,933					7,889,933			7,889,933	389
390	64P0300	Bitner/Plante Amyotrophic Lateral Sclerosis Initiative				1,000,000					1,000,000			800,000					800,000	390
391	64P0310	Mobile Health Unit - Gadsden				400,000					400,000									391
392	6500020	Hospital Readmission Reduction/Diversion																		392
393	6500050	Professional Resource Network				75,000					75,000			75,000					75,000	393
394	6500120	St. John Bosco Clinic												200,000					200,000	394
395	6500155	Hormonal Long-Acting Reversible Contraception Program												8,000,000					8,000,000	395
396	6500165	Rural Schools Telemedicine Behavioral Health Services																		396
397	6510320	Dental Student Loan Repayment Program												773,000					773,000	397
398	7800105	Andrews Regenerative Medicine Center				500,000					500,000								500,000	398
399	7800160	Agape Community Health Center - Duval County				375,000					375,000								375,000	399
400	990G000	Grants and Aids - Fixed Capital Outlay																		400
401	140990	Doctors' Memorial Hospital - Critical Rural Health Clinic				250,000					250,000								500,000	401
402	140990	YMCA of Florida's First Coast for the Immokalee Unique Abilities Center				200,000					200,000								450,000	402
403	Total	HEALTH	12,681.01	570,134,844	510,575,410	9,785,886	74,343,061	1,042,459,274	1,515,815,672	3,152,979,303	12,660.01	569,285,160	518,786,753	2,851,904	74,343,061	1,044,252,091	1,516,375,804	3,156,609,613	403	
404																				404
405		VETERANS' AFFAIRS																		405
406	1100001	Startup (OPERATING)	1,479.50	55,677,056	8,956,061			98,188,340	34,912,840	142,057,241	1,479.50	55,677,056	8,956,061			98,188,340	34,912,840	142,057,241	406	
407	2000110	Realign Food Services to Contracted Services - Deduct						(963,317)		(963,317)						(963,317)			(963,317)	407
408	2000120	Realign Food Services to Contracted Services - Add						963,317		963,317						963,317			963,317	408
409	2402350	Additional Medical/Non-Medical and Recreational Equipment and Furniture In State Veterans' Homes				800,000					800,000			800,000					800,000	409
410	33V0300	Reduce Budget Authority Based on Historical Reversions																		410
411	33V0800	Eliminate Positions Vacant Over 180 Days																		411
412	3400300	Realignment of Operations and Maintenance Trust Funds/General Revenue Appropriations - Add				19,260,312					19,260,312			19,260,312					19,260,312	412
413	3400400	Realignment of Operations and Maintenance Trust Funds/General Revenue Appropriations - Deduct						(19,260,312)		(19,260,312)						(19,260,312)			(19,260,312)	413
414	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness				83,670					83,670			83,670					83,670	414

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Row#	ISSUE CODE	ISSUE TITLE	HB 5001 - House BUMP Offer One								SB 2500 - Senate Offer One								Row#			
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS				
415	4000120/4000090	Florida Department of Veterans' Affairs, Florida Is for Veterans, Inc., Workforce Training Grant Aid to Local Governments				1,300,000					1,300,000				1,300,000					1,300,000	415	
416	4000470	Veterans' Benefits and Assistance, Bureau of State Approving Agency - Increase In Authority							76,396	76,396									76,396	76,396	416	
417	4109010	Initial Staffing and Start Up Operations for Ardie R. Copas, State Veterans' Nursing Home, St. Lucie County	2.00	72,944					88,661	33,783	122,444	2.00	72,944					88,661	33,783	122,444	417	
418	4109020	Initial Staffing and Start Up Operations for Lake Baldwin, State Veterans' Nursing Home, Orange County	1.00	46,338					53,222	20,279	73,501	1.00	46,338					53,222	20,279	73,501	418	
417a	4200040	Increase Base Budget Authority for Women Veterans for Division of Veterans' Benefits and Assistance							30,000		30,000										417a	
419	4200150	Increase Base Budget Authority for Contracted Services for Homes Program							4,171,997		4,171,997							4,171,997		4,171,997	419	
420	4600100	SOF Missions Suicide Prevention				150,000					150,000				200,000					200,000	420	
421	4600110	Quantum Leap Farm Equine Assisted Therapy for Veterans				120,778					120,778				175,000					175,000	421	
422	4600150	K9s for Warriors				375,000					375,000				500,000					500,000	422	
423	4600160	Five Star Veterans Center Homeless Housing and Reintegration Project				250,000					250,000				200,000					200,000	423	
424	4600171	Alternative Treatment Options for Veterans				100,000					100,000				175,000					175,000	424	
425	4600173	Northeast Florida Fire Watch				200,000					200,000				250,000					250,000	425	
426	4600174	The Transition House Homeless Veterans Program																			426	
427	4600180	Florida Veterans Foundation				245,000					245,000				245,000					245,000	427	
428	4600190	Florida Veterans Legal Helpline				500,000					500,000				500,000					500,000	428	
429	990G000	Grants and Aids - Fixed Capital Outlay																				429
430	14008	K9 Partners for Patriots - Training Facility				900,000					900,000				450,000					450,000	430	
431	14008	City of Sunrise Veterans and Senior Repurposing of Facility				150,000					150,000				100,000					100,000	431	
432	990M000	Maintenance and Repair																				432
433	08085	Maint/Rep/Res Fac/Veterans				785,000					785,000											433
434	990P000	Increased Capacity																				434
435	08000	Add & Imprv/Veterans' Home																				435
436	Total	VETERANS' AFFAIRS	1,482.50	55,796,338	8,956,061	25,219,760			83,271,908	35,043,298	152,491,027	1,482.50	55,796,338	8,956,061	24,238,982			83,241,908	35,043,298	151,480,249	436	
437	Grand Total		31,028.26	1,358,566,621	11,779,951,379	251,566,291	409,153,061	5,987,959,947	25,895,576,286	44,324,206,964	31,010.26	1,357,945,897	12,271,975,130	110,000,000	409,153,061	6,004,321,410	25,241,495,950	44,025,677,700		44,025,677,700	437	